

COUNTY OF LOS ANGELES

MARVIN J. SOUTHARD, D.S.W.
Director

DAVID MEYER
Chief Deputy Director

RODERICK SHANER, M.D.
Medical Director



BOARD OF SUPERVISORS
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DEPARTMENT OF MENTAL HEALTH

<http://dmh.co.la.ca.us>

550 SOUTH VERMONT AVENUE, LOS ANGELES, CALIFORNIA 90020

Reply To: Telephone No.: (213) 738-4801
FAX No.: (213) 386-1297

February 20, 2003

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

37

MAR - 4 2003

Violet Varona-Lukens
VIOLET VARONA-LUKENS
EXECUTIVE OFFICER

Dear Supervisors:

**APPROVAL OF SB 90 AMENDMENTS TO 45 LEGAL ENTITY
AGREEMENTS FOR FISCAL YEAR 2002-2003
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and delegate authority to the Director of Mental Health to prepare, sign, and execute amendments, substantially similar to Attachment I, to 45 existing Legal Entity Agreements identified on Attachment II for Fiscal Year (FY) 2002-2003. The total increases in the FY 2002-2003 Maximum Contract Amounts of \$6,119,448 are fully funded with budgeted SB 90 revenue. The amendments will enable the Department of Mental Health (DMH) to reimburse contract providers for FY 2002-2003 federally-mandated AB 3632 services to Seriously Emotionally Disturbed (SED) students, up to the FY 2002-2003 budget level, and will be effective upon Board approval.
2. Delegate authority to the Director of Mental Health to prepare, sign, and execute future amendments to these DMH Legal Entity Agreements provided that: 1) the County's total payments to Contractors under each Agreement for each fiscal year shall not exceed a change of twenty percent from the applicable revised Maximum Contract Amount; 2) the Board of Supervisors has appropriated sufficient funds for all changes; 3) approval of County Counsel and the Chief Administrative Officer or his designee is obtained prior to any such Amendment; and 4) the Director of Mental Health shall notify the Board of Supervisors of Agreement changes in writing within 30 days after execution of each Amendment.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS

Board approval of these amendments is necessary because it will enable Contractors identified in Attachment II to be reimbursed for continuing to deliver federally-mandated AB 3632 mental health services to approximately 7,200 eligible pupils in 82 school districts in Los Angeles County.

In the Budget deliberations, the Legislature and Governor allocated only \$1,000 to the State SB 90 claim pool, which in effect sustains the mandate upon counties to provide the AB 3632 services, but assures no reimbursement to counties for services provided during FY 2002-2003.

The present fiscal condition of the State of California is such that the State is apparently unable to provide SB 90 payments for AB 3632 services in a timely manner. The lack of timely payment by the State has led to serious fiscal hardships for contract providers of AB 3632 services during the current FY 2002-2003. Contractors are concerned about the lack of reimbursement for services already delivered during the current fiscal year, and some are experiencing serious cash flow problems and may be unable to pay employees without being reimbursed in a timely manner. DMH has identified \$6,119,448 for the purpose of reimbursing providers in an effort to provide a partial remedy. Working closely with the Chief Administrative Office (CAO) and County Counsel, DMH agrees that it is necessary to reimburse Contractors for these federally-mandated services. To address this problem, the Board has designated \$20.3 million in County General Funds (CGF) for FY 2002-2003 for budgetary uncertainties related to the potential inability of DMH to collect SB 90 revenue from the State.

The existing DMH Legal Entity Agreement boilerplate contains language that Contractors shall be paid by County from SB 90 funds upon receipt from the State, as allowed under the existing contract provision Paragraph 4 (FINANCIAL PROVISIONS), Subparagraph DD (AB 3632 Services Utilizing SB 90 Funds) as follows: "In the event that SB 90 funds are not available to pay SB 90 claims or that State denies any or all of the SB 90 claims submitted by County on behalf of Contractor, Contractor shall indemnify and hold harmless County for any and all liability for payment of any or all of the denied SB 90 claims or for the unavailability of SB 90 funds to pay for SB 90 claims. Contractor shall be solely liable and responsible for all data and information submitted by Contractor to County in support of all claims for SB 90 funds submitted by County as the fiscal intermediary." The agreements set forth in these amendments are made notwithstanding Paragraph 4 (FINANCIAL PROVISIONS), Subparagraph DD (AB 3632 Services Utilizing SB 90 Funds) of the DMH Legal Entity Agreement, which the parties agree will be waived for these purposes, on this one-time only basis, and for this FY 2002-2003, and only to the extent

of the payment by County provided for by this Amendment. Paragraph 4 (FINANCIAL PROVISIONS), Subparagraph DD (AB 3632 Services Utilizing SB 90 Funds) will otherwise apply with full force and effect.

The County and Contractors have agreed upon a partial interim solution to the cash flow problem, on a one-time, non-precedent setting basis only, which will provide some relief to Contractors and allow for the continuance of AB 3632 services, pending fulfillment of the State's payment obligations. Contractor understands that County has devoted a limited fund for this purpose, that payments are being made to other similarly situated providers which exhaust the fund, and that, accordingly, there are no other funds presently available for these purposes.

Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the County's Goals of Service Excellence, Strategy 2, Organizational Effectiveness, Strategy 3, Fiscal Responsibility, Strategies 1 and 3, and Children and Families' Well-Being, Strategies 1, 2 and 3, within the Countywide Strategic Plan. Approved services will be provided through the collaborative efforts of County and community-based organizations and strengthened through the enhancement of a comprehensive system of care.

FISCAL IMPACT/FINANCING

There is no Net County Cost (NCC) impact if the State pays SB 90 claims within a twelve (12) month period. If the State does not pay within twelve (12) months, there will be a NCC impact on the CGF reserves.

Funding will be from State General Funds (SGF) if the State's FY 2003-2004 Proposed Budget is revised to include SB 90 reimbursements to counties. If SB 90 SGF are not restored to the State's FY 2003-2004 Budget, the funding will be from FY 2002-2003 CGF reserves in the amount of \$20.3 million as approved by the Board of Supervisors earlier in the year for AB 3632 services.

The appropriation for the \$6.1 million in contractor payments for SB 90 services is included in DMH's FY 2002-2003 Adopted Budget. The budgeted funding for the appropriation is SB 90 SGF. However, the Board of Supervisors' approved CGF reserve for the SB 90/AB 3632 program will be utilized should these SB 90 budgeted revenues not be available to DMH within the County's specified a 12 month revenue recognition period.

DMH has provided in prior years and also in FY 2002-2003, \$6,186,869 in CGF as part of the Maximum Contract Amounts for Contractors providing SB 90/AB 3632 reimbursable services. The CGF is for the first \$6,186,869 (also known as the SB 90 Baseline) in rendered AB 3632 services. The DMH Legal Entity Agreement's Paragraph 4 (FINANCIAL PROVISIONS), Subparagraph DD (AB 3632 Services Utilizing SB 90 Funds) identifies the SB 90 Baseline.

While not specifically pertinent to this Board Letter, your Board is advised that DMH's FY 2002-2003 Adopted Budget includes \$20,345,000 in appropriation and SB 90 SGF for the operation of the SB 90/AB 3632 programs. The Adopted Budget's breakdown of the program's revenue is as follows: \$5,337,683 to be retained by DMH for directly operated services, \$6,186,869 to be retained by DMH for contract providers baseline (initially paid by DMH in CGF as part of the existing MCA for contractors providing SB 90/AB 3632 reimbursable services), \$6,119,448 to be paid to contract service providers located within the County of Los Angeles, and \$2,700,000 to be paid to out-of-state contracted service providers.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

In 1984, the California Legislature enacted AB 3632 in order to maximize and coordinate the provision of mental health services to SED children by State and local government agencies. Since the inception of AB 3632, DMH has delivered mental health services to clients through a vast network of directly-operated and community-based provider agencies.

Contractors have expressed serious concern about not being paid for services already delivered. Overall, SB 90 funds are not available to counties to provide timely payments for the federally-mandated services, as the funds are not anticipated to be received from the State within 12 months of the current fiscal year claiming period. Given the urgent circumstances and the critical need to continue federally-mandated services without interruption, the Amendment format (Attachment I) provides a partial interim solution to this cash flow problem, on a one-time only basis, for FY 2002-2003, by allowing County to reimburse Contractors for AB 3632 services already rendered for FY 2002-2003.

While it is the expectation that the State will ultimately reimburse the County and its providers for these services, the parties agree that, given the urgent circumstances, it is vital that services continue to be rendered without interruption. County will accept responsibility for this payment for approved AB 3632 services in the event the State does not pay for them, in the absence of fraud or other wrongdoing on the part of the providers.

The proposed actions have been reviewed and approved by County Counsel, the Chief Administrative Office, and Fiscal and Program Staff. The attached formats have been approved as to form by County Counsel.

CONTRACTING PROCESS

DMH will amend 45 existing Legal Entity Agreements identified in Attachment II to allow Contractors to be reimbursed for continually providing federally-mandated AB 3632 services.

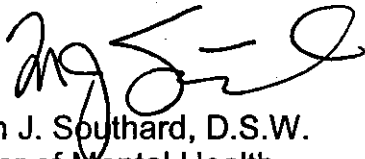
IMPACT ON CURRENT SERVICES

Board approval will enable Contractors to be reimbursed for the delivery of essential and uninterrupted mental health services to SED students.

CONCLUSION

The Department of Mental Health will need one (1) copy of the adopted Board action. It is requested that the Executive Officer, Board of Supervisors, notify the Department of Mental Health's Contracts Development and Administration Division at (213) 738-4684, when this document is available.

Respectfully submitted,



Marvin J. Southard, D.S.W.
Director of Mental Health

MJS:RK:LQ:FM

Attachments (2)

c: Chief Administrative Officer
County Counsel
Auditor-Controller
Chairperson, Mental Health Commission

CONTRACT NO. _____

AMENDMENT NO. _____

THIS AMENDMENT is made and entered into this _____ day of _____, 2003, by and between the COUNTY OF LOS ANGELES (hereafter "County") and _____ (hereafter "Contractor").

WHEREAS, County and Contractor have entered into a written Agreement, dated _____, identified as County Agreement No. _____, and any subsequent amendments (hereafter collectively "Agreement"); and

WHEREAS, for Fiscal Year 2002-2003 only, County and Contractor intend to amend Agreement only as described hereunder; and

WHEREAS, the present fiscal conditions of the State of California are such that the State is apparently unable to provide its SB 90 payments for AB 3632 services in a timely manner, which circumstances were not anticipated or contemplated by the parties; and

WHEREAS, AB 3632 services derive from a legal mandate and are critical to the recipients thereof; and

WHEREAS, the parties have agreed upon a partial interim solution to this cash flow problem, on a one-time, non-precedent setting basis only, which will

provide some relief to Contractor and allow for the continuance of AB 3632 services, without interruption, pending fulfillment of the State's payment obligations; and

WHEREAS, Contractor understands that County has devoted a limited fund for this purpose, that payments are being made to other similarly situated providers which exhaust the fund, and that, accordingly, there are no other funds presently available for these purposes; and

WHEREAS, in consideration for Contractor's continuing to provide AB 3632 services under this Agreement, notwithstanding the inability of the State to meet its payment obligations in a timely manner, County agrees to pay Contractor \$ _____ as a partial payment for services rendered to date for Fiscal Year 2002-2003 only. It is understood that such services otherwise qualify for payment under the terms and conditions of the Agreement; and

WHEREAS, for Fiscal Year 2002-2003, the revised Maximum Contract Amount will be \$ _____.

NOW THEREFORE, the parties agree to amend the Agreement for Fiscal Year 2002-2003 only, on a one-time, non-precedent setting basis only, as follows:

1. Paragraph 4 (FINANCIAL PROVISIONS), Subparagraph B (Reimbursement For Initial Period) shall be deleted in its entirety and the following substituted therefore:

"B. Reimbursement For Initial Period: The Maximum Contract Amount for the Initial Period of this Agreement as described in Paragraph 1 (TERM) shall not exceed _____

_____ DOLLARS (\$ _____)

and shall consist of County, State and/or Federal (excluding Medicare Partial Hospitalization services) funds as shown in the applicable Financial Exhibit column(s) which are identified on the Financial Summary. This Maximum Contract Amount includes Cash Flow Advance which is repayable through cash and/or appropriate SFC units and/or actual and allowable costs as authorized by other provisions of this Agreement. Notwithstanding any other provision of this Agreement, in no event shall County pay Contractor more than this Maximum Contract Amount for Contractor's performance hereunder during the Initial Period."

2. Financial Summary ____ for Fiscal Year 2002-2003 shall be deleted in its entirety and replaced with Financial Summary ____ for Fiscal Year 2002-2003 attached hereto and incorporated herein by reference. All references in Agreement to Financial Summary ____ for Fiscal Year 2002-2003 shall be deemed amended to state "Financial Summary ____ for Fiscal Year 2002-2003."

3. While it is the expectation that the State will ultimately reimburse Contractor for these services, the parties agree that, given the urgent circumstances and the need for the continuation of the services without interruption, County will accept responsibility for this payment for approved services in the event the State does not pay for them, in the absence of fraud or other wrongdoing on the part of Contractor.
4. The agreements set forth in this Amendment are made notwithstanding Paragraph DD of the Agreement, which the parties agree will be waived for these purposes, on this one-time only basis and for this Fiscal Year 2002-2003 only, and only to the extent of the payment by County provided for by this Amendment. Paragraph DD will otherwise apply with full force and effect.
5. Contractor shall provide services in accordance with the Contractor's Fiscal Year 2002-2003 Negotiation Package for this Agreement and any addenda thereto approved in writing by Director.
6. Except as provided in this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by County's Director of Mental Health, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By MARVIN J. SOUTHARD, D.S.W.
Director of Mental Health

CONTRACTOR

By _____

Name _____

Title _____
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM
BY THE OFFICE OF THE COUNTY COUNSEL

LLOYD W. PELLMAN
County Counsel

APPROVED AS TO CONTRACT
ADMINISTRATION:

DEPARTMENT OF MENTAL HEALTH

By _____
Chief, Contracts Development
and Administration Division

COUNTY OF LOS ANGELES-DEPARTMENT OF MENTAL HEALTH
Contracts Development and Administration Division
FY 2002-2003

ATTACHMENT II

SB 90 ALLOCATIONS

	CONTRACTOR LEGAL ENTITY (LE) #	SUP. DIST.	Maximum Contract Amount (MCA) (1)	SB 90 Allocation (2)	Revised MCA (3) = (1) + (2)
1	Asper Health Services Corporation 17100 Pioneer Blvd., Suite 300 Cerritos, CA 90701 Ginny Romig, MBA Executive Director LEGAL ENTITY (LE) # 00519	4	\$ 1,908,603	\$ 22,179	\$ 1,930,782
2	Associated League of Mexican Americans, Inc. (ALMA) 9140 Whittier Boulevard Pico Rivera, CA 90660 Jean G. Champomnier, Ph.D. Executive Director LEGAL ENTITY (LE) # 00173	1	\$ 2,547,857	\$ 16,575	\$ 2,564,432
3	Cedars-Sinai Medical Center 8730 Alden Drive - Thailans, Rm W104 Los Angeles, CA 90048 Thomas F. Zently, III Executive Vice President LEGAL ENTITY (LE) # 00178	3	\$ 610,040	\$ 39,503	\$ 649,543
4	Child and Family Center dba Santa Clara Child & Family Dev. Center P.O. Box 801330 Santa Clara, CA 91380 Elizabeth Seipel Chief Executive Officer LEGAL ENTITY (LE) # 00210	5	\$ 4,426,880	\$ 727,980	\$ 5,154,860
5	Child and Family Guidance Center 9650 Zelzah Avenue Northridge, CA 91325 Roy Marshall Executive Director LEGAL ENTITY (LE) # 00207	3	\$ 15,207,254	\$ 690,613	\$ 15,897,867
6	ChildNet Youth and Family Services, Inc. 4223 E. Anaheim Str./P. O. Box 455 Long Beach, CA 90804 Allen Greenberg Legal Entity LE# 00783	4	\$ 6,804,294	\$ 33,221	\$ 6,837,515

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	CONTRACTOR LEGAL ENTITY (LE) #	SUP. DIST.	Maximum Contract Amount (MCA) (1)	SB 90 Allocation (2)	Revised MCA (3) = (1) + (2)
7	Children's Bureau of Southern California 3910 Oakwood Avenue Los Angeles, CA 90004 Alex Morales Executive Director LEGAL ENTITY (LE) # 00668	2	\$ 6,715,556	\$ 67,128	\$ 6,782,684
8	Children's Hospital of Los Angeles 5000 Sunset Blvd., 7th Floor Los Angeles, CA 90027 Thomas C. Armitage Vice President Legal Affairs LEGAL ENTITY (LE) # 00179	3	\$ 5,218,845	\$ 35,815	\$ 5,254,660
9	Children's Institute International 711 South New Hampshire Avenue Los Angeles, CA 90005 Mary Emmons Executive Director LEGAL ENTITY (LE) # 00591	2	\$ 7,732,711	\$ 11,381	\$ 7,744,092
10	Church Home for Children of the Protestant Epse Church 940 Avenue 64 Pasadena, CA 91105 John M. Hitchcock Executive Director LEGAL ENTITY (LE) # 00321	5	\$ 8,193,622	\$ 109,807	\$ 8,303,429
11	Community Counseling Service of Los Angeles, Inc. 1200 Wilshire Boulevard, Suite 208 Los Angeles, CA 90017 Ana Suarez, L.C.S.W. Executive Director LEGAL ENTITY (LE) #00180	1	\$ 5,427,929	\$ 4,144	\$ 5,432,073
12	Community Family Guidance Center 10929 South Street, Suite 208B Los Angeles, CA 90017 Richard D. Murase, LCSW Executive Director LEGAL ENTITY (LE) # 00181	4	\$ 3,260,521	\$ 104,144	\$ 3,364,665

COUNTY OF LOS ANGELES-DEPARTMENT OF MENTAL HEALTH
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13 Devereux Foundation dba Devereux California dba Devereux Santa Barbara P.O. Box 6784 Santa Barbara, CA 93160 Timothy W. Welch Executive Director LEGAL ENTITY (LE) # 00472	All	\$ 3,405,067	\$ 60,630	\$ 3,465,697
14 Didi Hirsch Psychiatric Service 4760 S. Sepulveda Boulevard Culver City, CA 90230 Kita Curry, Ph.D. Executive Director LEGAL ENTITY (LE) # 00183	2	\$ 15,592,426	\$ 216,852	\$ 15,809,278
15 Dubnoff Center for Child Development and Educational Therapy, Inc. 10526 Dubnoff Way North Hollywood, CA 91606 Sandra Sternig-Babcock, Ph.D. Executive Director LEGAL ENTITY (LE) # 00184	3	\$ 1,617,641	\$ 134,015	\$ 1,751,656
16 D'Veal Corporation 855 No. Orange Grove Blvd., Suite 20 Pasadena, CA 91103 John McCall CEO LEGAL ENTITY (LE) # 00778	5	\$ 4,555,652	\$ 5,310	\$ 4,560,962
17 ENK Health and Research Systems, Inc. 21601 Devonshire Street, Suite 112 Chatsworth, CA 91311 Al Umer, Ph.D. President LEGAL ENTITY (LE) # 00188	5	\$ 18,866,200	\$ 185,526	\$ 19,051,726
18 Ette Lee Homes, Inc. 5146 North Maine Avenue Baldwin Park, CA 91706 Clayton L. Downey Executive Director LEGAL ENTITY (LE) # 00847	1	\$ 1,185,209	\$ 13,812	\$ 1,199,021

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SB 90 ALLOCATIONS

	CONTRACTOR LEGAL ENTITY (LE) #	SUP. DIST.	Maximum Contract Amount (MCA) (1)	SB 90 Allocation (2)	Revised MCA (3) = (1) + (2)
19	Five Acres - The Boys and Girls Aid Society of Los Angeles County 760 W. Mountain View Street Altadena, CA 91001 Robert A. Ketch, L.C.S.W. Executive Director LEGAL ENTITY (LE) # 00647	5	\$ 7,072,993	\$ 11,006	\$ 7,083,999
20	FootHill Family Services 118 S. Oak Knoll Avenue Pasadena, CA 91101 Helen Morran-Wolf Executive Director LEGAL ENTITY (LE) # 00724	5	\$ 4,631,263	\$ 90,876	\$ 4,722,139
21	Gateways Hospital and MHC 1891 Effie Street Los Angeles, CA 90026 Mara Peisman CEO LEGAL ENTITY (LE) # 00190	All	\$ 8,460,853	\$ 19,982	\$ 8,480,835
22	Gay and Lesbian Adolescent Social Services, Inc. 650 North Robertson Blvd. West Hollywood, CA 90069 Michael J. Ferreira Clinical Director LEGAL ENTITY (LE) # 00846	2	\$ 2,078,696	\$ 1,456	\$ 2,080,152
23	The Guidance Center 3711 Long Beach Blvd., Suite 600 Long Beach, CA 90807 David K. Slay, Ph. D. Executive Director LEGAL ENTITY (LE) #00191	4	\$ 8,773,961	\$ 107,816	\$ 8,881,777
24	Hamburger Home 1701 Camino Palmero Los Angeles, CA 90046 Andrew Diamond CEO LEGAL ENTITY (LE) # 00174	3	\$ 4,984,426	\$ 41,989	\$ 5,026,415

SB 90 ALLOCATIONS

	CONTRACTOR LEGAL ENTITY (LE) #	SUP. DIST.	Maximum Contract Amount (MCA) (1)	SB 90 Allocation (2)	Revised MCA (3) = (1) + (2)
25	Harbor View Rehabilitation Center dba Harbor View Adolescent Center 2530 Arnold Drive, Suite 170 Martinez, CA 94553 Kenneth Cess Vice President of Operations LEGAL ENTITY (LE) # 00206	4	\$ 2,576,014	\$ 108,479	\$ 2,684,493
26	Hathaway Children's Services 11500 Eldridge Avenue, #204 Lake View Terrace, CA 91342 Lyn Munro Director of Community Services LEGAL ENTITY (LE) # 00192	3	\$ 8,616,249	\$ 109,807	\$ 8,726,056
27	Institute for the Redesign of Learning 1955 Fremont Avenue South Pasadena, CA 91030 Edwin R. Shrader, MFT Director of Clinical Service LEGAL ENTITY (LE) # 00171	5	\$ 4,475,008	\$ 60,000	\$ 4,535,008
28	Intercommunity Child Guidance Center 8106 South Broadway Avenue Whittier, CA 90606 Sandra J. Klein, L.C.S.W. Executive Director LEGAL ENTITY (LE) # 00195	1	\$ 2,934,248	\$ 82,874	\$ 3,017,122
29	Los Angeles Center for Therapy and Education dba The H.E.L.P. Group 13130 Burbank Boulevard Sherman Oaks, CA 91401 Barbara Firestone, Ph. D. Executive Director LEGAL ENTITY (LE) #00198	3	\$ 5,699,440	\$ 771,944	\$ 6,471,384
30	Los Angeles Child Guidance Clinic 3787 S. Vermont Avenue Los Angeles, CA 90007 Elizabeth Pfriem, MPA Executive Director LEGAL ENTITY (LE) # 00199	2	\$ 8,662,748	\$ 42,257	\$ 8,705,005

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SB 90 ALLOCATIONS

CONTRACTOR LEGAL ENTITY (LE) #	SUP. DIST.	Maximum Contract Amount (MCA) (1)	SB 90 Allocation (2)	Revised MCA (3) = (1) + (2)
31 Penny Lane Centers dba Penny Lane 15315-17 Rayen Street North Hills, CA 91343 Rosana Lafianza Director of Clinic Ops. LEGAL ENTITY (LE) # 00201	3	\$ 12,830,898	\$ 76,025	\$ 12,906,923
32 Optimis Youth Homes 6957 N. Figueroa St/P.O. Box 1076 Los Angeles, CA 90041 Silvio John Orlando LEGAL ENTITY LE# 00781	1	\$ 5,449,742	\$ 54,524	\$ 5,504,266
33 Pacific Clinics 800 S. Santa Anita Avenue Arcadia, CA 91006 Susan Mandel, Ph.D. President and CEO LEGAL ENTITY (LE) # 00203	5	\$ 47,503,970	\$ 190,000	\$ 47,693,970
34 Pasadena Children's Training Society dba The Sycamores 210 S. Delacey Ave., Suite 110 Pasadena, CA 91105 William P. Martone President LEGAL ENTITY (LE) # 00204	5	\$ 11,247,160	\$ 160,242	\$ 11,407,402
35 Research and Treatment Institute, Inc. 937 W. Foothill Blvd., Suite D Claremont, CA 91711 John T. Choi President/COO LEGAL ENTITY (LE) # 00320	5	\$ 1,935,762	\$ 10,632	\$ 1,946,394
36 San Fernando Valley Community MHC (AM) 14535 Sherman Circle Van Nuys, CA 91405 Ian Hunter, Ph.D. Executive Director LEGAL ENTITY (LE) # 00208	3	\$ 19,688,272	\$ 214,090	\$ 19,902,362

SB 90 ALLOCATIONS

	CONTRACTOR LEGAL ENTITY (LE) #	SUP. DIST.	Maximum Contract Amount (MCA) (1)	SB 90 Allocation (2)	Revised MCA (3) = (1) + (2)
37	SHIELDS For Families Project, Inc. 12714 S. Avalon Blvd., Suite 300 Los Angeles, CA 90061 Kathryn S. Icenhower, Ph.D. Executive Director LEGAL ENTITY (LE) #00558	2	\$ 5,201,268	\$ 9,254	\$ 5,210,522
38	South Bay Children's Health Center Assoc. 410 S. Camino Real Redondo Beach, CA 90277 Herbert C. Masi Executive Director LEGAL ENTITY (LE) # 00213	4	\$ 582,960	\$ 98,320	\$ 681,280
39	Special Service for Groups 605 W. Olympic Blvd., Suite 600 Los Angeles, CA 90015 Herbert Hatanana, D.S.W. Executive Director LEGAL ENTITY (LE) # 00214	1	\$ 11,965,577	\$ 27,625	\$ 11,993,202
40	Star View Adolescent Center, Inc. (PHE) 4025 W. 226th Street Torrance, CA 90505 Kent Dunlap Executive Director Legal Entity LE # 00543	4	\$ 17,865,163	\$ 26,181	\$ 17,891,344
41	St. John's Hospital and Health Center 1339 20th Street Santa Monica, CA 90404 Rebecca Refuerzo, L.C.S.W. Executive Director LEGAL ENTITY (LE) # 00217	3	\$ 2,278,418	\$ 132,598	\$ 2,411,016
42	Stirling Academy, Inc. 31824 Village Center Road, Suite #E Westlake Village, CA 91361 Iraj Broomand, Ph.D. Executive Director LEGAL ENTITY (LE) # 00216	3	\$ 1,178,150	\$ 318,584	\$ 1,496,734

COUNTY OF LOS ANGELES--DEPARTMENT OF MENTAL HEALTH
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SB 90 ALLOCATIONS

CONTRACTOR LEGAL ENTITY (LE) #	SUP. DIST.	Maximum Contract Amount (MCA) (1)	SB 90 Allocation (2)	Revised MCA (3) = (1) + (2)
Verdugo Mental Health Center 1540 E. Colorado Street Glendale, CA 91205 Lynn Brandstater Chief Executive Officer LEGAL ENTITY (LE) # 00221	5	\$ 5,227,971	\$ 203,896	\$ 5,431,867
Vista Del Mar Child & Family Services 3200 Motor Avenue Los Angeles, CA 90034 Gerald D. Zaslav President and CEO LEGAL ENTITY (LE) # 00196	2	\$ 6,225,674	\$ 655,212	\$ 6,880,886
WRAP Family Services 8616 La Tijera Blvd., Suite #2 Los Angeles, CA 90002 Nancy Au Executive Director LEGAL ENTITY (LE) # 00579	4	\$ 1,872,194	\$ 15,145	\$ 1,887,339
TOTAL		\$ 333,295,385	\$ 6,119,449	\$ 339,414,834